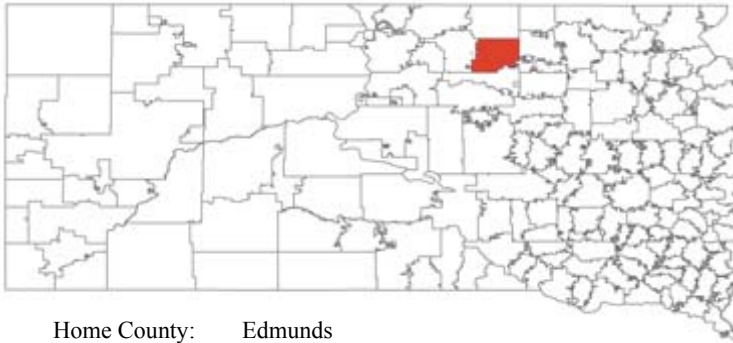


2002-2003 Profile of Ipswich School District 22-3

211 5th St., Ipswich, SD 57451-0306



Home County: Edmunds
Area in Square Miles: 494
2002 K-12 Fall Enrollment: 393

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,094,865	\$211,462	\$121,985	\$46,445
County	\$24,957	\$101	\$20	\$22
State	\$740,663	\$0	\$38,128	\$0
Federal	\$154,671	\$0	\$64,584	\$0
Total	\$2,015,156	\$211,563	\$224,717	\$46,467

State Aid

General Aid	\$694,574
Special Education	\$38,128
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$732,702

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,534
IDEA Part B	\$62,550
Total	\$64,084

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,264,787	\$4,086	\$127,706	\$0
PK Instruction	\$5,870	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$131,569	\$0	\$43,461	\$0
Administration Services	\$224,965	\$0	\$13,742	\$0
Transportation Services	\$160,900	\$0	\$0	\$0
Other Support Services	\$331,012	\$129,308	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$6,959	\$0	\$0	\$0
Debt Service	\$0	\$102,800	\$0	\$0
Co-Curricular	\$124,554	\$0	\$0	\$0
Total Expenditures	\$2,250,617	\$236,195	\$184,909	\$0

Ending Fund Balance

General	\$314,819
Capital Outlay	\$183,627
Special Education	\$74,907
Pension	\$92,714

Cost per ADM

General Fund Only	\$5,655
Educational Funds*	\$6,052

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$149,394	\$157,634

2002 Taxable Valuations

Agricultural	\$79,697,134
Owner Occupied	\$35,287,426
Non-Ag Z	\$2,594,363
Other Non-Ag/Utilities	\$35,296,928
Total	\$152,875,851

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	6
Hearing Impaired	0
Learning Disabled	23
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	13
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	43

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	24
Self-Contained Classroom	3
24 Hour Program	1
Early Childhood Setting	5
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	2
Resource Room	8
Day Program	0
Home / Hospital Program	0
Total	43

Student Data

PK-12 Enrollment	393
Open Enrolled Students Rec'd	6
District Dropout Rate	0.5%
% Eligible for Free/Red. Lunch	39.7%
% Special Needs Students	10.9%
Students Transported	171
Student to Staff Ratio	11.3
District Attendance Rate	96.1%
Number of Graduates	34

Teaching Staff Data

Average Teacher Salary	\$29,501
Experience Adjusted Salar	\$28,275
Avg Years of Experience	16.2
% with Advanced Degrees	13.5%
Certified Instructional Staff	33.7
Classroom Staff	1.0

ADM Data

ADM of Tuitioned Out Paid	1.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	51.088
General State Aid Adj. ADM	425.969

Enrollment

	ADA	ADM
K-8	264.646	273.815
9-12	116.958	123.169
Total	381.604	396.984

American College Test (ACT)

English	19.5
Math	21.2
Reading	20.1
Science	21.5
Composite Score	20.8
Number Tested	31

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	35%	
Grade 9	56%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	60		77		69		66		70		73		84	
Science	57		66		66		52		56		61		72	
Social Science	56		68		65		58		50		59		58	
Language Arts	66		57		54		65		57		54		51	
Reading	67		69		53		55		53		54		62	
Complete Battery	63		69		61		59		58		60		65	
Number Tested	26	2	12	0	34	4	41	4	41	2	36	3	30	2

No assessment data are reported when less than ten students were tested.